



Item No.: 5D

Date of Meeting: October 17, 2019

# Department of Homeland Security Port Security Grant Program 2019

Louis P. Cooper Jr.,  
Senior Director Security and  
Corporate Social Responsibility



# Action Requested



Request authorization for the Port of Tacoma Executive Director or his designee to establish acceptance of \$686,483.00 in grant award funding with the Department of Homeland Security (DHS), for Port Security Grant Program (PSGP) 2019, which includes a 25% or \$228,828.00 Port match for a total authorization amount of \$915,311.00.

# Background



- In an effort to increase security at the nation's strategic ports, the Department of Homeland Security (DHS) established a Port Security Grant Program (PSGP).
- PSGP provides grant funding to public and private sector partners to support increased port-wide risk management and protect critical surface transportation infrastructure from acts of terrorism, major disasters, and other emergencies.

# Background



- The PSGP is currently administered by the Federal Emergency Management Agency (FEMA).
- Since inception (2002) the Port of Tacoma has received an accumulative amount of approximately \$32M in federal funding through the Port Security Grant Program.

# PSGP 2019 Priorities



1. Enhancing the Protection of Soft Targets/Crowded Places
2. Enhancing IED (Improvised Explosive Device) and WMD (Weapons of Mass Destruction) prevention, protection, response and supporting recovery capabilities
3. Enhancing Cybersecurity
4. Addressing Emergent Threats, such as Unmanned Ariel Systems

# Sector Puget Sound 2019 Award Recipients



1. Seattle Fire Dept.	\$918,755	} = \$3.8M
2. Port of Tacoma	\$686,483	
3. Port of Seattle	\$659,843	
4. WA State Fish & Wildlife	\$600,000	
5. Seattle Police Dept.	\$427,988	
6. Tacoma Fire Dept.	\$190,765	
7. King County Sheriffs	\$171,136	
8. WA State Ferries	\$131,063	
9. WA State Patrol	\$42,242	

POT received funding approval for three proposed projects:

1. Physical Security Enhancements for the interior and exterior areas of the Port Administrative Building – Award Amount \$253,926:

- Purchase of reinforced doors
- Installation of additional cameras & lighting to the interior and exterior building area (parking lot, shoreline and waterway).

## 2. Firewall Replacement – Award Amount

\$237,626:

- This investment will provide partial funding needed to replace the existing Firewalls which will ensure protection against outside attackers by shielding the Port's network from malicious or unnecessary network traffic.

3. Expansion of the Port's Closed-Circuit Television Cameras (CCTV) – Award Amount \$194,930:

- purchase and installation of Cameras including associated hardware and software that will tie into the Port's security network.

# Source of Funds



- Source of funds will be grant awards of \$686,483.00 from Department of Homeland Security, Port Security Grant Program Fiscal Year 2019.
- The remaining \$228,828.00 will be included in the 2020–2024 Capital Investment Plan.

# Financial Impact



<u>Project Description</u>	<u>Federal (75%)</u>	<u>Port Share (25%)</u>	<u>Total</u>
1. Admin. Bldg. Security Enhancements	253,926	84,642	338,568
2. Firewall Replacement**	237,626	79,209	316,835
3. Closed Circuit Television Cameras	194,930	64,976	259,908
<b>TOTALS</b>	<b>\$686,483</b>	<b>\$228,828</b>	<b>\$915,311</b>

*\*\*The grant awarded funds for the replacement of one firewall, with a 25% Port match, is shown above. The replacement will require purchase of two firewalls, with the second firewall to be purchased with Port funds. Total project costs for replacement of two firewalls is \$633,670.*

## Next Step



Request authorization for the Port of Tacoma Executive Director or his designee to accept the grant award amount \$686,483.00 from the Department of Homeland Security (DHS), for Port Security Grant Program (PSGP) 2019, which includes a 25% or \$228,828.00 Port match for a total authorization of \$915,311.00.

